



LBP Resources and Development Corporation
Subsidiary of the Land Bank of the Philippines
Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
					Pre-Proc Conference	Ads/Post of WEB	Prebid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
AGSD1	Office Supplies	Admin. Dept.		Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,546,364.69			Office supplies necessary in the operations of LBRDC for the CY 2022
AGSD2	Procurement of Transportation	Admin. Dept.		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,500,000.00			Service Vehicle to be used for the transfer of materials from LBRDC Warehouse to Project Sites for 2022
AGSD3	IT software (Maintenance)	Admin. Dept.		Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,100,000.00			IT Software and Maintenance for CY 2022
AGSD4	Office Equipment	Admin. Dept.		Public Bidding/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,497,500.00			Purchase of office equipment for the CY 2022
AGSD5	Construction Equipment & PPE	Admin. Dept.		Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	5,999,400.00			Purchase of Construction equipment to be used for the awarded projects for the CY 2022
AGSD6	Head Office (Repairs and Maintenance)	Admin. Dept.		Public Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	500,000.00			Purchase of office furniture, shelves, repair and maintenance
QMD1	Construction Materials	Construction Management Dept.		Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	76,792,529.62			Purchase of Construction materials to be used for the awarded projects for the CY 2022
QMD2	Procurement of Specialty works	Construction Management Dept.		Public Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	39,932,115.40			Specialty work materials to be used for the awarded projects for the CY 2022
JS001	Procurement of Janitorial supplies BT	PMMS Department		Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,893,380.00			Purchase of Janitorial Supplies to be used at the client's area for CY 2022
JS002	Procurement of Janitorial supplies PMOCCR Procurement of Janitorial Supplies LBP Plaza	PMMS Department		Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	113,224.00			Purchase of Janitorial Supplies to be used at the client's area for CY 2022
JS003	1. Supplies (additional supplies)	PMMS Department		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	3,598,364.16			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2022
JS004	2. LBP Plaza Housekeeping & Janitorial Services , Janitorial tools	PMMS Department		Bidding/ Shopping/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	298,246.00			Purchase of Janitorial Supplies to be used at the client's area at LBP Plaza for CY 2022
JS005	3. Plaza janitorial supplies (monthly)	PMMS Department		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	1,179,768.00			Purchase of Janitorial Supplies to be used at LBP Plaza for CY 2022
JS006	4. Plaza janitorial Equipment (annual)	PMMS Department		Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	878,720.00			Purchase of Janitorial equipment to be used at the client's area at LBP Plaza for CY 2022
JS007	5. Janitorial Chemical (monthly)	PMMS Department		Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,523,537.60			Purchase of Janitorial Chemical to be used at LBP Plaza for CY 2022
JS008	6. PPE	PMMS Department		Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	996,415.00			Purchase of PPE for CY 2022
JS009	7. Uniforms	PMMS Department		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	6,000,000.00			Purchase of Uniforms for LBRDC Manpower CY2022
PMMS001	8. Property Management - Caretaker Services	PMMS Department		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	2,100,000.00			Procurement of Caretakership Services for CY 2022
PMMS002	9. Property Management - Security Services	PMMS Department		Bidding/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	18,000,000.00			Procurement of Security Services for CY 2022
BS01	9. Property Management - Brokering Services	PMMS Department		Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Funds	175,000.00			Procurement of Brokering Services for CY 2022
	TOTAL																173,624,564.47				

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Recommending Approval

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DEFINITION	
1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Remarks Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.
2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.	
3. PMO/End User - Unit as proponent of program or project	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement	
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evalutaion; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/program costs	
8. Remarks - brief description of program or project	Breakdown into moode and co for tracking purposes; alligned with budget Any remark that will help GPPB track programs and projects